

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2024

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
EMS1344C	Aquatic First Aid/CPR/O2	Supplies	65501	EFR Training Bandage Pack	\$ 204	\$ 68	\$ 4	PADI 67055			\$ (0)	0%	no change	
		Supplies	65501	Primary and Secondary Care Participant Manual	\$ 1,530	\$ 510	\$ 30	PADI 70370						
	3	Offered Per Year	Supplies	65501	Diver's Alert Network DEMP Slates	\$ 2,499	\$ 833	\$ 49	Diver's Alert Network 390-0070					
	17	No. Per Course	Postage	61000	Shipping for materials	\$ 225	\$ 75	\$ 4	Shipping expenses for materials					
			PT Employee	57000	Technical Advisor, Diving	\$ 1,332	\$ 444	\$ 26	20 hours / 19.13 per hour w/ benefits per course					
			Service	64501	EFR Course Completion Authorization form	\$ 732	\$ 244	\$ 14	Emergency First Response - 10246					
			Service	64501	DAN DEMP Processing fee	\$ 612	\$ 204	\$ 12	Diver's Alert Network					
			Supplies	65501	Student equipment depreciation (O2 kits, AED,	\$ 275	\$ 92	\$ 5	First Aid Class tab					
			Maint. Materials	66001	non-rebreather masks) - American Red Cross,	\$ 21	\$ 7	\$ 0.42	First Aid Class tab					
			Capital	70501	DAN, PADI, Amazon	\$ 375	\$ 125	\$ 7	First Aid Class tab					
			Capital	70501		\$ (104)	\$ (35)	\$ (2)	Adjustment					
					Total	\$ 7,701	\$ 2,567	\$ 151		\$ 151				
	EMS2081C	Scuba Rescue & Emergency Medicine	Service	64501	PIC Online - Diver Certification (1)	\$ 464	\$ 232	\$ 29	PADI - 10020					
Transfer			69210	Pool Use - 1 trip	\$ 320	\$ 160	\$ 20	CFK Pool						
Rentals			63005	FKCCIL - 2 Trips @ \$948 per trip	\$ 3,792	\$ 1,896	\$ 237	Per Vessel Rental Rate						
2		Offered Per Year	PT Employee	57000	Technical Advisor, Diving	\$ 1,998	\$ 999	\$ 125	19.13 per hour x 45 + benefits					
8		No. Per Course	Travel	60507		\$ 36	\$ 18	\$ 2	All Dive Courses					
			Shipping	61000		\$ 45	\$ 23	\$ 3	All Dive Courses					
			Maint Equipment	62502		\$ 37	\$ 19	\$ 2	All Dive Courses					
			Supplies	65501	General dive equipment, Regs and BCDs, safety	\$ 120	\$ 60	\$ 8	All Dive Courses					
			Maint Materials	66001	equipment, wetsuits, air cylinders, cylinder fills,	\$ 455	\$ 228	\$ 28	All Dive Courses					
			Capital	70501	and aerators	\$ 651	\$ 326	\$ 41	All Dive Courses					
			Capital	70601		\$ 17	\$ 8	\$ 1	All Dive Courses					
			Capital	71023		\$ 282	\$ 141	\$ 18	All Dive Courses					
			Supplies	65501	Student equipment depreciation (O2 kits, AED,	\$ 86	\$ 43	\$ 5	First Aid Class tab					
			Maint. Materials	66001	non-rebreather masks) from PADI, DAN, and	\$ 7	\$ 3	\$ 0	First Aid Class tab					
			Capital	70501	American Red Cross	\$ 118	\$ 59	\$ 7	First Aid Class tab					
					Total	\$ 8,429	\$ 4,214	\$ 527		\$ 527	\$ 472			
EMS2082		Dive Medicine Instructor	Supplies	65501	EFR Training Bandage Pack (3 per student)	\$ 98	\$ 98	\$ 14	PADI 67055			\$ 0	0%	no change
	Supplies		65501	Student equipment depreciation (O2 kits, AED,	\$ 38	\$ 38	\$ 5	First Aid Class tab						
	1	Offered Per Year	Maint. Materials	66001	non-rebreather masks) from PADI, DAN, and	\$ 3	\$ 3	\$ 0	First Aid Class tab					
	7	No. Per Course	Capital	70501	American Red Cross	\$ 52	\$ 52	\$ 7	First Aid Class tab					
				71023		\$ -	\$ -	\$ -						
				Total	\$ 190	\$ 190	\$ 27		\$ 27	\$ 27				
EMS2325C	Diving Medical Technician	Educational Supplies	65501	Manuals and training supplies	\$ 707	\$ 707	\$ 101				\$ (0)	0%	no change	
		Educational Supplies	65501	Medical Supplies	\$ 665	\$ 665	\$ 95							
	1	Offered Per Year	Rentals	63001	Facility charge (includes additional staff, facility	\$ 6,153	\$ 6,153	\$ 879	Aquarius Base					
	7	No. Per Course	Service	64500	Board DMT exam and certification	\$ 875	\$ 875	\$ 125	NBDHMT					
			Travel	60507	General dive equipment, Regs and BCDs, safety	\$ 16	\$ 16	\$ 2	All Dive Courses					
			Shipping	61000	equipment, wetsuits, air cylinders, cylinder fills,	\$ 20	\$ 20	\$ 3	All Dive Courses					
			Maint Equipment	62502	and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses					
			Supplies	65501		\$ 53	\$ 53	\$ 8	All Dive Courses					
			Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses					
			Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses					
			Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses					
			Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses					
				71023		\$ (721)	\$ (721)	\$ (103)	Not offered in 3 years					
				Total	\$ 8,398	\$ 8,398	\$ 1,200		\$ 1,200	\$ 1,200				

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EOC2710	Public Safety Diving	Supplies	70601	Drysuits	\$ 1,100	\$ 1,100	\$ 157							
		Equipment	66001	Drysuits Maintenance Materials	\$ 482	\$ 482	\$ 69	High Tech Diving & Safety, Hunter, Viking						
		Capital	70501	Drysuits	\$ 417	\$ 417	\$ 60							
1	Offered Per Year	Travel	60507		\$ 16	\$ 16	\$ 2	All Dive Courses						
7	No. Per Course	Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses						
		Maint Equipment	62502	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses						
		Supplies	65501		\$ 53	\$ 53	\$ 8	All Dive Courses						
		Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses						
		Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses						
		Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses						
		Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses						
		PT Employee	57000		Lab Tech Advisor	\$ 608	\$ 608	\$ 87	\$18.84 x 30 hours per course					
		Transfer	69210		Pool Use	\$ 140	\$ 140	\$ 20	CFK Pool 1 time					
		Service	64501		PIC Online - Diver Certification Form (1)	\$ 210	\$ 210	\$ 30	PADI - 10020					
		Rentals	63005		2 Boat Charter Rental \$70 each	\$ 980	\$ 980	\$ 140	Southpoint Divers, Captain's Corner					
			71023		\$ (1,884)	\$ (1,884)	\$ (269)	Not offered in 3 years						
			Total		\$ 2,772	\$ 2,772	\$ 396		\$ 396	\$ 396	\$ 0	0%	no change	
EOC2713C	Breathing Gases & Decompression Theory	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 25	\$ 25	\$ 2	All Dive Courses						
		Shipping	61000		\$ 31	\$ 31	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 25	\$ 25	\$ 2	All Dive Courses						
		Supplies	65501		\$ 83	\$ 83	\$ 8	All Dive Courses						
1	Offered Per Year	Maint Materials	66001		\$ 313	\$ 313	\$ 28	All Dive Courses						
11	No. Per Course	Capital	70501		\$ 448	\$ 448	\$ 41	All Dive Courses						
		Capital	70601		\$ 12	\$ 12	\$ 1	All Dive Courses						
		Capital	71023		\$ 194	\$ 194	\$ 18	All Dive Courses						
		Transfer	69210		Pool Use	\$ 220	\$ 220	\$ 20	CFK Pool one time					
		Rentals	63005		Boat Charter Rental in Key West \$70/student	\$ 770	\$ 770	\$ 70	Captain's Corner, Southpoint Divers					
		Rentals	63005	Boat Charter Rental in Key Largo \$70/student	\$ 770	\$ 770	\$ 70	Horizon Divers Key Largo						
		PT Employee	57000	Lab Tech Advisor	\$ 666	\$ 666	\$ 61	30 hrs/ \$19.13 per hr +benefits						
		Service	64501	PIC Online - Diver Certification Form (2)	\$ 660	\$ 660	\$ 60	PADI - 10020 EANx and Blender cert						
		Service	64501	Admission fee	\$ 132	\$ 132	\$ 12	History of Diving Museum						
		Fuel	64005	Fuel for CFK van	\$ 40	\$ 40	\$ 4	Shell, 15mpg, 200 miles, \$3 per gallon						
		Liability	63503	Student Insurance	\$ 54	\$ 54	\$ 5	Liability insurance for dive students						
			Total		\$ 4,443	\$ 4,443	\$ 404		\$ 403	\$ 370	\$ 33	9%	Charter rate, pool rate, admissions, cert fees adjustments.	
EOC2714C	Recompression Chamber Operations	Capital	71023	Low Pressure Air from Quincy Compressor	\$ 1,088	\$ 1,088	\$ 109	Breathing Air Concepts, Quincy, Trident, Divers Supply, Connector Specialists						
		Maint. Materials	66001		\$ 875	\$ 875	\$ 87							
1	Offered Per Year	Travel - non employee	60507		\$ 112	\$ 112	\$ 11							
10	No. Per Course	Capital	70601		\$ 220	\$ 220	\$ 22							
		Capital	70501		\$ 8	\$ 8	\$ 1							
			Total		\$ 2,302	\$ 2,302	\$ 230		\$ 230	\$ 263	\$ (33)	-13%	Adjusted equipment cost spread with other courses.	
ISC2132	Basic Research Diving	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 68	\$ 23	\$ 2	All Dive Courses						
		Shipping	61000		\$ 85	\$ 28	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 69	\$ 23	\$ 2	All Dive Courses						
3	Offered Per Year	Supplies	65501		\$ 226	\$ 75	\$ 8	All Dive Courses						
10	No. Per Course	Maint Materials	66001		\$ 853	\$ 284	\$ 28	All Dive Courses						
		Capital	70501		\$ 1,221	\$ 407	\$ 41	All Dive Courses						
		Capital	70601		\$ 32	\$ 11	\$ 1	All Dive Courses						
		Capital	71023		\$ 529	\$ 176	\$ 18	All Dive Courses						
		Rentals	63005		FKCC II- 5 Trips @ \$948 per trip	\$ 14,220	\$ 4,740	\$ 474	Vessel Rental Rate					
		PT Employee	57000		Technical Advisor, Diving	\$ 3,993	\$ 1,331	\$ 133	60 hrs/ \$19.13 per hr +benefits					
		Transfer	69210	Pool Use	\$ 600	\$ 200	\$ 20	CFK Pool one time						
		Honoraria	65002	Honoraria Fee	\$ 450	\$ 150	\$ 12	Mel Fischer Museum					Increased cost of pool use and technician.	

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		Service	64501	AAUS Application Fee	\$ 1,000	\$ 333	\$ 33	American Academy of Underwater Sciences \$1000/year						
		Transportation	64005	Gas for CFK van	\$ 159	\$ 53	\$ 5	15mpg, 200 miles, \$4 per gallon						
		Liability	63503	Student Insurance	\$ 149	\$ 50	\$ 5	Medical Insurance for dive students						
			70601					Adjustment						
				Total	\$ 23,653	\$ 7,884	\$ 685		\$ 685	\$ 592	\$ 93	15%		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PEN1136C	Basic Scuba Diving	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 95	\$ 32	\$ 2	All Dive Courses					Increased cost of pool use and technician.	
		Shipping	61000		\$ 119	\$ 40	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 97	\$ 32	\$ 2	All Dive Courses						
3	Offered Per Year	Supplies	65501		\$ 316	\$ 105	\$ 8	All Dive Courses						
14	No. Per Course	Maint Materials	66001		\$ 1,195	\$ 398	\$ 28	All Dive Courses						
		Capital	70501		\$ 1,709	\$ 570	\$ 41	All Dive Courses						
		Capital	70601		\$ 44	\$ 15	\$ 1	All Dive Courses						
		Capital	71023		\$ 740	\$ 247	\$ 18	All Dive Courses						
		Rentals	63005		FKCC II - 1 Trip @ \$948 per trip	\$ 2,844	\$ 948	\$ 68	Vessel Rental Rate					
		Transfer	69210		Pool Use	\$ 2,520	\$ 840	\$ 60	CFK Pool 3 times					
		PT Employee	57000		Technical Advisor, Diving	\$ 2,994	\$ 998	\$ 71	45 hrs/ \$19.13 per hr +benefits					
		Supplies	65501		PADI eLearning	\$ 5,250	\$ 1,750	\$ 125	PADI eLearning access including RDP, eRDPml and PIC					
		Liability	63503		Student Insurance	\$ 208	\$ 69	\$ 5	Student Liability Insurance					
					Total	\$ 18,132	\$ 6,044	\$ 432		\$ 432	\$ 343	\$ 89		23%
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PEN1141	Scuba Maintenance & Repair	Equipment	65501	O-rings, silicone, VIP stickers, cleaning materials, glue, hardware vise	\$ 400	\$ 200	\$ 20	Oceanic, Trident, ACE					Increases Mares Cert costs \$181/per student increase estimated.	
2	Offered Per Year	Other Services	64500	Mares Repair Tech Factory sponsored training	\$ 6,720	\$ 3,360	\$ 336	Mares Instructor						
10	No. Per Course													
				Total	\$ 7,120	\$ 3,560	\$ 356		\$ 356	\$ 165	\$ 191	73%		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PEN1142C	Adv Diving Equipment Maintenance and Repair	Equipment	65501	O-rings, silicone, VIP stickers, cleaning materials, glue, hardware vise	\$ 140	\$ 140	\$ 20	Oceanic, Trident					no change	
		Other Services	64500	PSI/PIC Visual Inspector Factory sponsored training	\$ 1,575	\$ 1,575	\$ 225	Comp. Rep Services						
1	Offered Per Year	Transportation	64005	Gas for CFK van	\$ 40	\$ 40	\$ 6	15mpg, 200 miles, \$3 per gallon - Quiescence Diving Services Field trip						
7	No. Per Course													
				Total	\$ 1,755	\$ 1,755	\$ 251		\$ 251	\$ 251	\$ (0)	0%		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PEN1900	Directed Individual Study	Rentals	63005	2 Boat Charter Rental \$70 each	\$ 980	\$ 980	\$ 140	Captain's Corner, Southpoint Divers					Increased charter, certification fee and manual cost.	
		PT Employee	57000	Technical Advisor, Diving	\$ 566	\$ 566	\$ 81	25 hrs/ \$19.13 per hr +benefits						
1	Offered Per Year	Service	64501	PIC Online - Diver Certification Fee	\$ 210	\$ 210	\$ 30							
7	No. Per Course	Educational supplies	65501	Manual	\$ 560	\$ 560	\$ 80							
		Travel	60507		\$ 16	\$ 16	\$ 2	All Dive Courses						
		Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses						
		Maint Equipment	62502		\$ 16	\$ 16	\$ 2	All Dive Courses						
		Supplies	65501	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 53	\$ 53	\$ 8	All Dive Courses						
		Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses						
		Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses						
		Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses						
		Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses						
			x	Total	\$ 3,035	\$ 3,035	\$ 434		\$ 434	\$ 373	\$ 61	15%		
Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change		Reason for Change

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PEN2110	Specialty Diver Training	Rentals	63005	FKCC II - 2 Trips @ \$948 per trip	\$ 1,896	\$ 1,896	\$ 271						Increase in cost for certification fee and lab technician.				
		Supplies	65501	Specialty Diver Manual (2)	\$ 360	\$ 360	\$ 51										
	Offered Per Year	Service	64501	PIC Online - Diver Certification Fee x 2	\$ 420	\$ 420	\$ 60										
	7	No. Per Course	PT Employee	57000	Technical Advisor, Diving	\$ 333	\$ 333	\$ 48	15 hrs/ \$19.13 per hr +benefits								
			Travel	60507		\$ 16	\$ 16	\$ 2	All Dive Courses								
			Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses								
			Maint Equipment	62502		\$ 16	\$ 16	\$ 2	All Dive Courses								
			Supplies	65501	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 53	\$ 53	\$ 8	All Dive Courses								
			Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses								
			Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses								
			Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses								
			Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses								
			Total					\$ 3,728	\$ 3,728	\$ 533		\$ 533		\$ 481	\$ 52	10%	
PEN2134	Specialty Instructor Training	Student Travel	60506	2 Boat Trips \$70 each	\$ -	\$ 980	\$ 140	Southpoint, Captain's Corner, Looe Key					no change				
		Travel	60507		\$ -	\$ 16	\$ 2	All Dive Courses									
	Offered Per Year	Shipping	61000		\$ -	\$ 20	\$ 3	All Dive Courses									
	7	No. Per Course	Maint Equipment	62502	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ -	\$ 16	\$ 2	All Dive Courses								
			Supplies	65501		\$ -	\$ 53	\$ 8	All Dive Courses								
			Maint Materials	66001		\$ -	\$ 199	\$ 28	All Dive Courses								
			Capital	70501		\$ -	\$ 285	\$ 41	All Dive Courses								
			Capital	70601		\$ -	\$ 7	\$ 1	All Dive Courses								
			Capital	71023		\$ -	\$ 123	\$ 18	All Dive Courses								
			Capital	70601		\$ -	\$ (733)	\$ (105)	Not offered in 3 years								
			Total					\$ -	\$ 966	\$ 138		\$ 138		\$ 138	\$ 0	0%	
			PEN2137C	Advanced Diving Theory & Practice	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 109	\$ 27	\$ 2	All Dive Courses						Increased. certification fee, pool, technician, and manual cost.
					Shipping	61000		\$ 136	\$ 34	\$ 3	All Dive Courses						
Offered Per Year	Maint Equipment	62502			\$ 111	\$ 28	\$ 2	All Dive Courses									
12	No. Per Course	Supplies		65501		\$ 361	\$ 90	\$ 8	All Dive Courses								
		Maint Materials		66001		\$ 1,365	\$ 341	\$ 28	All Dive Courses								
		Capital		70501		\$ 1,954	\$ 488	\$ 41	All Dive Courses								
		Capital		70601		\$ 51	\$ 13	\$ 1	All Dive Courses								
		Capital		71023		\$ 846	\$ 211	\$ 18	All Dive Courses								
		Rentals		63005	FKCC II - 2 Trips @ \$948 per trip	\$ 22,752	\$ 1,896	\$ 158	Vessel Rental Rate								
		PT Employee		57000	Technical Advisor, Diving	\$ 3,996	\$ 999	\$ 83	45 hrs/ \$19.13 per hr + benefits								
		Other Services		64501	PIC Online - Diver Certification Form (1)	\$ 1,440	\$ 360	\$ 30	PADI - 10020								
		Transfer		69210	Pool Use	\$ 960	\$ 240	\$ 20	CFK Pool								
		Liability		63503	Student Insurance	\$ 59	\$ 59	\$ 5	Liability Insurance for dive students								
		Capital		70601		\$ (1,440)	\$ (360)	\$ (30)	Adjustment								
		Total					\$ 32,700	\$ 4,428	\$ 369		\$ 369	\$ 298	\$ 71	21%			
		PEQ1136C		Scuba Instructor Training	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses					Increased. certification fee, pool, technician, and manual cost.	
					Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses						
			Offered Per Year	Maint Equipment	62502		\$ 16	\$ 16	\$ 2	All Dive Courses							
7	No. Per Course		Supplies	65501		\$ 53	\$ 53	\$ 8	All Dive Courses								
			Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses								
			Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses								
			Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses								
			Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses								
			Rentals	63005	1 Boat Charter \$70/student	\$ 490	\$ 490	\$ 70	Captain's Corner, Southpoint Divers								
			Transfer	69210	Pool Use	\$ 560	\$ 560	\$ 80	CFK Pool 4 times								
			PT Employee	57000	Technical Advisor, Diving	\$ 888	\$ 888	\$ 127	40 hrs/ \$19.13 per hr + benefits								
			Total					\$ 2,657	\$ 2,657	\$ 380		\$ 380	\$ 343	\$ 37	10%		

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PEQ1137C	Divemaster	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 32	\$ 16	\$ 2	All Dive Courses					Added missing boat trip and increased pool use and technician fee.		
		Shipping	61000		\$ 40	\$ 20	\$ 3	All Dive Courses							
		Maint Equipment	62502		\$ 32	\$ 16	\$ 2	All Dive Courses							
2	Offered Per Year	Supplies	65501		\$ 105	\$ 53	\$ 8	All Dive Courses							
7	No. Per Course	Maint Materials	66001		\$ 398	\$ 199	\$ 28	All Dive Courses							
		Capital	70501		\$ 570	\$ 285	\$ 41	All Dive Courses							
		Capital	70601		\$ 15	\$ 7	\$ 1	All Dive Courses							
		Capital	71023		\$ 247	\$ 123	\$ 18	All Dive Courses							
		Rental	63005		FKCC II - 2 Trips @ \$948 per trip	\$ 3,792	\$ 1,896	\$ 271							
		Transfer	69210		Pool Use	\$ 1,120	\$ 560	\$ 80	CFK Pool 4 times						
		PT Employee	57000		Lab Tech Advisor	\$ 1,776	\$ 888	\$ 127	40 hrs/ \$19.13 per hr + benefits						
					Total	\$ 8,127	\$ 4,063	\$ 580		\$ 580	\$ 508	\$ 72		13%	
PEQ2133	IDC Staff Instructor	Travel	60507		General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses						no change
		Shipping	61000			\$ 20	\$ 20	\$ 3	All Dive Courses						
		Maint Equipment	62502	\$ 16		\$ 16	\$ 2	All Dive Courses							
1	Offered Per Year	Supplies	65501	\$ 53		\$ 53	\$ 8	All Dive Courses							
7	No. Per Course	Maint Materials	66001	\$ 199		\$ 199	\$ 28	All Dive Courses							
		Capital	70501	\$ 285		\$ 285	\$ 41	All Dive Courses							
		Capital	70601	\$ 7		\$ 7	\$ 1	All Dive Courses							
		Capital	71023	\$ 123		\$ 123	\$ 18	All Dive Courses							
		Student Travel	63005	1 boat trip(\$70/student)		\$ 490	\$ 490	\$ 70	Southpoint Divers, Captain's Corner						
		Transfer	69210	Pool Use		\$ 700	\$ 700	\$ 100	CFK Pool 5 times						
			70601			\$ (411)	\$ (411)	\$ (59)	Not offered in 3 years						
				Total		\$ 1,498	\$ 1,498	\$ 214		\$ 214	\$ 214	\$ 0	0%		
PGY1245C	Underwater Photography	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators		\$ 36	\$ 18	\$ 2	All Dive Courses					Added missing computer lab use and increase in pool use and technician fee.	
		Shipping	61000			\$ 45	\$ 23	\$ 3	All Dive Courses						
2	Offered Per Year	Maint Equipment	62502		\$ 37	\$ 19	\$ 2	All Dive Courses							
8	No. Per Course	Supplies	65501		\$ 120	\$ 60	\$ 8	All Dive Courses							
		Maint Materials	66001		\$ 455	\$ 228	\$ 28	All Dive Courses							
		Capital	70501		\$ 651	\$ 326	\$ 41	All Dive Courses							
		Capital	70601		\$ 17	\$ 8	\$ 1	All Dive Courses							
		Capital	71023		\$ 282	\$ 141	\$ 18	All Dive Courses							
		Rentals	63005		FKCC II - 2 Trips @ \$948 per trip	\$ 3,792	\$ 1,896	\$ 237	Vessel Rental Rate						
		Transfer	69210		Pool Use	\$ 320	\$ 160	\$ 20	CFK Pool 1 time						
		PT Employee	57000		Technical Advisor, Diving	\$ 1,332	\$ 666	\$ 83	30 hrs/ \$19.13 per hr + benefits						
		Supplies	65501		Camera Supplies	\$ 588	\$ 294	\$ 37							
		Capital	70501		Camera Equipment Replacements	\$ 522	\$ 261	\$ 33	AMAZON, B&H Photo, Sea Life						
		Maint	66001		Camera Maintenance	\$ 62	\$ 31	\$ 4							
		Service	64501		PIC Online - Diver Certification Form	\$ 480	\$ 240	\$ 30	PADI - 10020						
		Capital	71011		CFK Computer Lab	\$ 1,424	\$ 712	\$ 89	Priority in Capital Transfer						
		Software	65703		Adobe Lightroom	\$ 212	\$ 424	\$ 53	\$1899.96 / 3 years split with three sections of photo classes.						
			70601			\$ (800)	\$ (400)	\$ (50)	Adjustment						
					Total	\$ 9,577	\$ 5,106	\$ 638		\$ 638	\$ 532	\$ 106	18%		
PGY2247C	Adv Underwater Photography	Travel	60507	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	\$ 16	\$ 16	\$ 2	All Dive Courses							
		Shipping	61000		\$ 20	\$ 20	\$ 3	All Dive Courses							
		Maint Equipment	62502		\$ 16	\$ 16	\$ 2	All Dive Courses							
1	Offered Per Year	Supplies	65501		\$ 53	\$ 53	\$ 8	All Dive Courses							
7	No. Per Course	Maint Materials	66001		\$ 199	\$ 199	\$ 28	All Dive Courses							

**THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2024**

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change
		Capital	70501		\$ 285	\$ 285	\$ 41	All Dive Courses					Added missing computer lab use and increase in pool use and technician fee.
		Capital	70601		\$ 7	\$ 7	\$ 1	All Dive Courses					
		Capital	71023		\$ 123	\$ 123	\$ 18	All Dive Courses					
		Supplies	65501	Camera Supplies	\$ 257	\$ 257	\$ 37						
		Capital	70501	Camera Equipment Replacements	\$ 228	\$ 228	\$ 33	AMAZON, B&H Photo, Sea Life					
		Maint	66001	Camera Maintenance	\$ 27	\$ 27	\$ 4						
		Student Travel	63005	FKCC II - 2 Trips @ \$948 per trip	\$ 1,896	\$ 1,896	\$ 271						
		Transfer	69210	Pool Use	\$ 666	\$ 666	\$ 20	CFK Pool 1 time					
		PT Employee	57000	Technical Advisor, Diving	\$ 574	\$ 574	\$ 82	30 hrs/ \$19.13 per hr +benefits					
		Capital	71011	CFK Computer Lab	\$ 623	\$ 623	\$ 89	Priority in Capital Transfer					
		Software	65703	Adobe Lightroom	\$ 212	\$ 242	\$ 30	\$1899.96 / 3 years split with three sections of photo classes.					
			70601		\$ (350)	\$ (350)	\$ (50)	Adjustment					
				Total	\$ 4,853	\$ 4,884	\$ 618		\$ 618	\$ 505	\$ 113	20%	

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Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
EMS2081C	Scuba Rescue & Emergency Medicine	Other services	64501	PIC Online - Diver Certification (1)	\$ 210	\$ 210	\$ 30	PADI - 10020					no change	
UKC		Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each						
		Rental	63001	Lagoon fee	\$ 840	\$ 840	\$ 120	3 rentals per course @ \$40 each						
1	Offered Per Year	Personnel	63005	Charter boat fee	\$ 980	\$ 980	\$ 140	2 charters per course @ \$70 each						
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	\$ 882	\$ 882	\$ 126	45 hours/\$19.53 per hr + benefits						
		Supplies	65501	Booklets and kits	\$ 38	\$ 38	\$ 5	First Aid Class tab						
		Materials	66001	Disposable first aid supplies	\$ 3	\$ 3	\$ 0.42	First Aid Class tab						
		Capital	70501	AED, Manikin, and Tank replacements	\$ 52	\$ 52	\$ 7	First Aid Class tab						
			70601		\$ (40)	\$ (40)	\$ (6)	Pending 3 year average						
			x	Total	\$ 3,034	\$ 3,034	\$ 433		\$ 433	\$ 433	\$ 0	0%		

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
EOC2713C	Breathing Gases and Decompression Theory	Other services	64501	PIC Online - Diver Certification (1)	\$ 210	\$ 210	\$ 30	PADI - 10020					no change	
UKC		Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each						
		Rental	63001	Lagoon fee	\$ 840	\$ 840	\$ 120	3 rentals per course @ \$40 each						
		Rental	63005	Charter boat fee	\$ 490	\$ 490	\$ 70	2 charters per course @ \$70 each						
1	Offered Per Year	Personnel	57000	Technical Advisor, Diving	\$ 861	\$ 861	\$ 126	45 hours/\$19.13 per hr + benefits						
7	No. Per Course	Service	64501	Admission fee	\$ 84	\$ 84	\$ 12	History of Diving Museum						
		Liability	63503	Student Insurance	\$ 35	\$ 35	\$ 5	Liability insurance for dive students						
			70601		\$ (77)	\$ (77)	\$ (11)	Pending 3 year average						
			x	Total	\$ 2,513	\$ 2,513	\$ 362		\$ 362	\$ 362	\$ -	0%		

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
ISC2132	Basic Research Diving	Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each					no change	
UKC		Rental	63001	Lagoon fee	\$ 1,680	\$ 1,680	\$ 240	6 rentals per course @ \$40 each						
		Rental	63005	Charter boat fee	\$ 2,450	\$ 2,450	\$ 350	5 charters per course @ \$70 each						
1	Offered Per Year	Personnel	57000	Technical Advisor, Diving	\$ 1,148	\$ 1,148	\$ 164	60 hours/\$19.13 per hr + benefits						
7	No. Per Course	Service	64501	AAUS Application Fee	\$ 245	\$ 245	\$ 35	American Academy of Underwater Sciences						
		Liability	63503	Student Insurance	\$ 35	\$ 35	\$ 5	Liability insurance for dive students						
			70601		\$ (49)	\$ (49)	\$ (7)	Pending 3 year average						
				Total	\$ 5,579	\$ 5,579	\$ 797		\$ 797	\$ 797	\$ -	0%		

Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
PEN1141	Scuba Maintenance & Repair	Equipment	65501	O-rings, silicone, VIP stickers, cleaning materials, glue, hardware vise	\$ 140	\$ 140	\$ 20	Oceanic, Trident, ACE					Mares certification fee has increased.
UKC		Service	64500	Mares Repair Tech Factory sponsored training	\$ 2,352	\$ 2,352	\$ 336	Mares Instructor					
1	Offered Per Year												
7	No. Per Course			Total	\$ 2,492	\$ 2,492	\$ 356		\$ 356	\$ 174	\$ 182	105%	

THE COLLEGE OF THE FLORIDA KEYS
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Course	Course Description	Type	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
Course	Course Description	Acct #	Type	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
PEN2110	Specialty Diver Training	Service	64501	PIC Online - Diver Certification (2)	\$ 420	\$ 420	\$ 60	PADI - 10020 x 2					no change	
UKC		Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each						
		Rental	63001	Lagoon fee	\$ 560	\$ 560	\$ 80	2 rentals per course @ \$40 per person						
1	Offered Per Year	Rental	63005	Charter boat fee	\$ 980	\$ 980	\$ 140	2 charters per course @ \$70 each						
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	\$ 879	\$ 879	\$ 125	45 hours/\$19.51 per hr + benefits						
		Supplies	65501	Specialty Diver Manual (2)	\$ 154	\$ 154	\$ 51							
			70601		\$ (77)	\$ (77)	\$ (11)	Pending 3 year average						
				Total	\$ 2,986	\$ 2,986	\$ 455		\$ 455	\$ 455	\$ 0	0%		
PEQ1136C	Scuba Instructor Training	Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each					no change	
UKC		Rental	63001	Lagoon fee	\$ 560	\$ 560	\$ 80	2 rentals per course @ \$40 each						
1	Offered Per Year	Rental	63005	Charter boat fee	\$ 980	\$ 980	\$ 140	2 charters per course @ \$70 each						
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	\$ 784	\$ 784	\$ 112	40 hours/\$19.51 per hr + benefits						
			70601		\$ (98)	\$ (98)	\$ (14)	Pending 3 year average						
				Total	\$ 2,296	\$ 2,296	\$ 328	increase	\$ 328	\$ 328	\$ -	0%		
PEQ1137C	Divemaster	Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each						no change
UKC		Rental	63001	Lagoon fee	\$ 840	\$ 840	\$ 120	3 rentals per course @ \$40 each						
1	Offered Per Year	Rental	63005	Charter boat fee	\$ 980	\$ 980	\$ 140	2 charters per course @ \$70 each						
7	No. Per Course	Personnel	57000	Technical Advisor, Diving	\$ 784	\$ 784	\$ 112	40 hours/\$19.51 per hr + benefits						
			70601		\$ (98)	\$ (98)	\$ (14)	Pending 3 year average						
				Total	\$ 2,576	\$ 2,576	\$ 368		\$ 368	\$ 368	\$ -	0%		
PGY1245C	Underwater Photography	Rental	63001	Pool fee	\$ 70	\$ 70	\$ 10	1 rental per course @ \$10 each					no change	
UKC		Rental	63001	Lagoon fee	\$ 1,120	\$ 1,120	\$ 160	4 rentals per course @ \$40 each						
		Rental	63005	Charter boat fee	\$ 980	\$ 980	\$ 140	2 charters per course @ \$70 each						
1	Offered Per Year	Personnel	57000	Technical Advisor, Diving	\$ 784	\$ 784	\$ 112	40 hours/\$19.53 per hr + benefits						
7	No. Per Course	Service	64501	PIC Online - Diver Certification Form	\$ 189	\$ 189	\$ 27	PADI - 10020						
		Software	65703	Adobe Lightroom	\$ 633	\$ 633	\$ 90	\$1899.96 / 3 years						
		Equipment	65501	Camera Supplies	\$ 257	\$ 257	\$ 37	Camera tab						
		Capital	70501	Camera Equipment Replacements	\$ 228	\$ 228	\$ 33	Camera tab						
		Maint	66001	Camera Maintenance	\$ 27	\$ 27	\$ 4	Camera tab						
			70601		\$ (222)	\$ (222)	\$ (32)	Pending 3 year average						
				Total	\$ 4,067	\$ 4,067	\$ 581		\$ 581	\$ 581	\$ 0	0%		
PEN2137C	Advanced Diving Theory & Practice	Rentals - Equipment	63002	BCDs, westuits, regulators, tanks	\$ 1,050	\$ 1,050	\$ 150	6 rentals per course @ \$25 each					no change	
UKC		Rentals - Facilities	63001	Pool fee	\$ 210	\$ 210	\$ 30	1 rental per course @ \$10 each						
		Rentals - Facilities	63001	Lagoon fee	\$ 560	\$ 560	\$ 80	3 rentals per course @ \$40 each						
1	Offered Per Year	Rentals - Other	63005	Charter boat fee	\$ 483	\$ 483	\$ 69	2 charters per course @ \$69 each						
7	Estimated No. of Students	PT Employee	57000	Technical Advisor, Diving	\$ 848	\$ 848	\$ 121	45 hours/\$17.50 per hr + benefits						
		Other services	64501	PIC online - diver certification form	\$ 168	\$ 168	\$ 24	PADI - 10020						
		Liability	63503	Student insurance	\$ 79	\$ 79	\$ 11	Liability insurance for dive students						
			70601		\$ (1,309)	\$ (1,309)	\$ (187)	Pending 3 year average						
			x	Total	\$ 2,089	\$ 2,089	\$ 298		\$ 298	298	\$ 0	0%		