

**THE COLLEGE OF THE FLORIDA KEYS  
LAB/SPECIAL/COMMUNITY SERVICE FEE  
REQUEST FORM  
Detail of Fee Request (Form 77.3B)  
Effective March 6, 2023 (Spring 2023 Session B)**

Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
PEN1136C	Basic Scuba Diving	Rentals - Equipment	63002	BCDs, westuits, regulators, tanks	2,100.00	1,050.00	150.00	6 rentals per course @ \$25 each					New Course at Upper Keys Center
2	Offered Per Year	Rentals - Facilities	63001	Pool fee	420.00	210.00	30.00	3 rentals per course @ \$10 each					
7	Estimated No. of Students	Rentals - Facilities	63001	Lagoon fee	1,120.00	560.00	80.00	2 rentals per course @ \$40 each					
		Rentals - Other	63005	Charter boat fee	966.00	483.00	69.00	1 charter per course @ \$69 each					
		PT Employee	57000	Technical Advisor, Diving	1,696.00	848.00	121.14	45 hours/\$17.50 per hr + benefits					
		Educational Materials and Supplies	65501	PADI eLearning	1,750.00	875.00	125.00	PADI eLearning access including RDP, eRDPml and PIC @ \$125/each					
		Liability	63503	Student insurance flat fee	25.00	12.50	1.79	Liability insurance for dive students 1/4 of flat fee					
		Liability	63503	Student insurance	79.20	39.60	5.66	Liability insurance for dive students					
			x	Total	8,156.20	4,078.10	582.59		\$ 583	\$ -	\$ 583	100.00%	
PEN2137C	Adv. Diving Theory & Prac.	Rentals - Equipment	63002	BCDs, westuits, regulators, tanks	1,050.00	1,050.00	150.00	6 rentals per course @ \$25 each					New Course at Upper Keys Center
1	Offered Per Year	Rentals - Facilities	63001	Pool fee	210.00	210.00	30.00	1 rental per course @ \$10 each					
7	Estimated No. of Students	Rentals - Facilities	63001	Lagoon fee	560.00	560.00	80.00	3 rentals per course @ \$40 each					
		Rentals - Other	63005	Charter boat fee	483.00	483.00	69.00	2 charters per course @ \$69 each					
		PT Employee	57000	Technical Advisor, Diving	848.00	848.00	121.14	45 hours/\$17.50 per hr + benefits					
		Other services	64501	PIC online - diver certification form	167.75	167.75	23.96	PADI - 10020					
		Liability	63503	Student insurance flat fee	25.00	25.00	3.57	Liability insurance for dive students 1/4 of flat fee					
		Liability	63503	Student insurance	79.20	79.20	11.31	Liability insurance for dive students					
			x	Total	3,422.95	3,422.95	488.99		\$ 489	\$ -	\$ 489	100.00%	