

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2024

Course		Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
OCB 2071	Marine Ecology for Tourism Professionals (traditional course with field trips)	Rentals - Other	63005	Charter tour for field trip (e.g., Namaste Eco Excursions)	\$ 1,612	\$ 806	\$ 115	at \$113/person x number of students + 1 instructor							
		Educational Materials and Supplies	65501	Expendable class materials	200	100	14	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.							
2	Offered Per Year	Other Services	64500	IFAS Master Naturalist Certification @ \$100/person x 7 students	1,750	875	125	IFAS Industry Certification							No Change
7	Estimated No. of Students		65501				(12)	Adjust to no change							
Total					\$ 3,562	\$ 1,781	\$ 242		\$ 242	\$ 242	\$ (0)	0.00%			
OCB 2102C	Marine Data Collection	Travel - Student	60506	(2) 12 Passenger Van (@\$65) x (4) field trips	\$ 1,040	\$ 520	\$ 24	AVIS or other vendor as available							
KW		Fuel, Vehicular	64005	Fuel for 2 vans for 4 field trips roundtrip (550 miles)	240.00	120.00	5.45	Total miles / 14 miles per gallon *\$3.00 Gallon							
2	Offered Per Year	Other Services-Instructional	64500	Ferry for field trip (e.g., Yankee Freedom) at \$114/person	10,560.00	5,280.00	240.00	\$220/person x (total students + 1 instructor + 1 technician)							
22	Estimated No. of Students Per Course	PT Employee	57000	Lab assistant (40 hours per semester)	1,200.00	600.00	27.27	\$15.00/hr. for 40 hours per course							
		Educational Materials and Supplies	65501	Expendable class materials	1,868.72	934.36	42.47	Field guides, test kits, buckets, sampling gear, water proof paper, pens, clip boards, refractometers, thermometers, supplies, containers, etc.							
		Capital	70501	Capital Equipment Replacement (plankton tow nets; seine nets; benthic grabs; Niskin bottles; sieves; etc.)	750.00	375.00	17.05	Replace every 4th year (@\$1500) x (0.25yr)							
		Rentals - Other	63005	FKCC 2 - 1 trip	1,896.00	948.00	43.09	FKCC II Vessel Rental Rate @\$948 x 1							
		Educational Materials and Supplies	65501	Wetsuit Hood, zippers, and glue	18.89	9.44	0.43	Henderson and trident - Wetsuit Tab							
		Capital	70501	Wetsuits	366.41	183.21	8.33	Henderson and trident - Wetsuit Tab							
Total					\$ 17,940	\$ 8,970	\$ 408								\$ 408
OCB2102C UKC	Marine Data Collection	PT Employee	57000	Lab assistant, (40 hours per semester)	\$ 600	\$ 600	\$ 27	\$15.00/hr. for 40 hours per semester							
1	Offered Per Year	Shipping for Materials	61000	Shipping for materials	100	100	15	Carolina, Forestry Supply							
7	Estimated No. of Students	Educational Materials and Supplies	65501	Expendable class materials	200	200	100	Field guides, test kits, buckets, sampling gear, water proof paper, pens, clip boards, refractometers, thermometers, supplies, containers, etc.							
		Capital	70501	Capital Equipment Replacement (plankton tow nets; seine nets; benthic grabs; Niskin bottles; sieves; etc.)	375	375	54	Replace every 4th year (@\$1500) x (0.25yr)							
		Rentals - Others	63005	Charter boat fee	966	966	138	2 charters per course @ \$69 each							
Total					\$ 2,241	\$ 2,241	\$ 334		\$ 334	\$ 334	\$ 0	100.00%			
OCB2107C	Field App. Marine Science: Monitoring Caribbean Reef Fish (no travel-local option)	PT Employee	57000	Lab Technical Advisor	\$ 906	\$ 906	\$ 129	\$19.53/hr. for 40 hours per semester plus benefits							
1	Offered Per Year	Rentals - Others	63005	FKCC II-5 trips	4,740	4,740	677	FKCC II Vessel Rental Rate @\$948 x 5							
7	Estimated No. of Students	Capital	71023	Primary and Secondary MAKO compressors	407	407	58	MAKO							
		Maint. Materials	66001	Fill station and accessories	143	143	20	Breathing Air Concepts, ACE							
		Maint. Equip	62502		35	5									
		Travel	60507	Non-employee servicing for MAKOs	22	22	3								
		Supplies	65501	BCDs, wetsuits, regulators, safety,	173	173	25	Trident, Oceanic, ACE, Henderson, DAN							
		Maint. Materials	66001	general	203	203	29								
		Capital	70501		278	278	40								
		Shipping	61000	Shipping for materials	16	16	2								
		Educational Materials and Supplies	65501	Expendable class materials	200	200	29	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.							
Total					\$ 7,123	\$ 7,123	\$ 1,018								\$ 1,018
OCB2107C	Field App. Marine Science: Monitoring Caribbean Reef Fish (travel option)	Travel - Student	60506	(1) 12 Passenger Van (@\$110) x (2) one-way trips to/from MIA airport	\$ 220	\$ 220	\$ 31	AVIS or other vendor as available							
		Fuel, Vehicular	64005	Fuel for (1) van x (2) one-way trips to/from MIA airport (400 miles)	90	90	13	Total miles / 14 miles per gallon *\$3.00 Gallon							
1	Offered Per Year	Travel - International	60504	Airfare to host country	8,550	8,550	1,221	Various airlines depending on best deals (7 students/2 instructors) Airfare=\$950 per person							
7	Estimated No. of Students	Travel - International	60504	Lodging	12,978	12,978	1,854	Hotel in host country (7 students & 2 instructors) \$1442 per person							

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		Other Services-Instructional	64500	Park Fee	360	360	51	Park entrance fee per student plus 2 instructors. \$4 per student plus two instructors distributed by seven students (80/7)=\$51.43/student					
		Travel-International	60504	Tourism Tax	150	150	75	Tourism tax per student plus two instructors					
		Honorarium	65002	Honorarium for guest instructor/subject matter expert	800	800	114	Instructional technical expert					
		Shipping for Materials	61000	Baggage fee for equipment	250	250	36	first bag \$100, second extra bag \$150					
		Educational Materials and Supplies	65501	Expendable class materials	200	200	29	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.					
				Total	\$ 23,598	\$ 23,598	\$ 3,425		\$ 3,371	\$ 2,010	\$ 1,361	67.72%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB2132C	Field App. Marine Science: Restoration of Coral Reef KW	Rentals - Other	63005	FKCC II - 5 Trips	\$ 4,740	\$ 4,740	\$ 431	FKCCII rental x 5 trips					
		PT Employee	57000	Lab Technical Advisor	1,019	1,019	93	\$19.53/hr. for 45 hours per semester					
		Educational Materials and Supplies	65501	Expendable class materials	100	100	8	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.					
1	Offered Per Year	Travel	60507		25	25	2	All Dive Courses					
11	Estimated No. of Students	Shipping	61000		31	31	3	All Dive Courses					
		Maint Equipment	62502		25	25	2	All Dive Courses					
		Supplies	65501	General dive equipment, Regs and BCDs, safety equipment, wetsuits, air cylinders, cylinder fills, and aerators	83	83	8	All Dive Courses					
		Maint Materials	66001		313	313	28	All Dive Courses					
		Capital	70501		448	448	41	All Dive Courses					
		Capital	70601		12	12	1	All Dive Courses					
		Capital	71023		12	12	1	All Dive Courses					
		Educational Materials and Supplies	65501		409	409	37	Adjust to no change					
				Total	\$ 7,216	\$ 7,216	\$ 655		\$ 655	\$ 655	\$ 0	0.00%	No Change
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB2132C UKC	Field App. Marine Science: Restoration of Coral Reefs	Personell	57000	Technical Advisor, Marine Science	\$ 848	\$ 977	\$ 121	\$19.53/hr. for 50 hours per semester					
1	Offered Per Year	Educational Materials and Supplies	65501	Expendable class materials	100	100	14	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.					
7	Estimated No. of Students	Rentals - Equipment	63002	BCDs, wetsuits, regulators, tanks	1,050	1,050	150	6 rentals per course @ \$25 each					
		Rentals - Facilities	63001	Pool fee	280	280	40	1 lagoon session per course @ \$40 each					
		Rentals - Others	63005	Charter boat fee	1,725	1,725	246	5 charters per course @ \$69 each					
				Total	\$ 4,003	\$ 4,131	\$ 572		\$ 572	\$ 572	\$ (0)	100.00%	No Change
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2133C	Field App. Marine Science: Restoration of Seagrass	Rentals-Other	63005	FKCC II - 2 Trips	\$ 1,896	\$ 1,896	\$ 271	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew					
		Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (4) field trips	260	260	37	AVIS or other vendor as available					
1	Offered Per Year	Fuel, Vehicular	64005	Fuel for (1) van for (4) field trips roundtrip (500 miles; 2 RT to Key Largo and 2 RT to Summerland)	110	110	16	Total miles / 14 miles per gallon *\$4.00 Gallon					
7	Estimated No. of Students	Other Services	64500	Admission fees for (2) Restoration trips; Varies e.g. Looe Key	480	480	69	2 trips @\$30/person x 8 [7 students + 1 instructor] http://bahiahondapark.com/looe-key-snorkeling-tours.html					
		FT Employee	57000	Science Lab Technician (20 hours per semester)	377	377	54	\$17.50/hr. for 20 hours + Benefits					
		Educational Materials and Supplies	65501	Expendable class materials	400	400	58	Buckets, sampling gear, water proof paper, pens, clip boards, supplies, restoration materials, PVC for bird stakes, etc.					
		Capital	70501	Capital Equipment Replacement (GPS, GIS)	375	375	54	Replace every 4th year (@\$1500) x (0.25yr)					
		Capital	70501		375	375	(142)	Adjust to no change - no offered in 3 years					
				Total	\$ 4,273	\$ 4,273	\$ 415		\$ 415	\$ 415	\$ (0)	0.00%	No Change
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2262C	Field App. Marine Science: Assessment of Coral Reef Habitats	Travel - Student	60506	(1) 12 Passenger Van (@\$110) x (2) one-way trips to/from MIA airport	\$ 220	\$ 220	\$ 31	AVIS or other vendor as available					
	TRAVEL OPTION	Fuel, Vehicular	64005	Fuel for (1) van x (2) one-way trips to/from MIA airport (400 miles)	90	90	13	Total miles / 14 miles per gallon *\$3.00 Gallon					
1	Offered Per Year	Travel - International	60504	Airfare to host country	8,550	8,550	1,221	Various airlines depending on best deals (7 students/2 instructors) Airfair=\$950 per person					
7	Estimated No. of Students	Travel - International	60504	Lodging	12,978	12,978	1,854	Hotel in host country (7 students & 2 instructors) \$1442 per person					
		Other Services-Instructional	64500	Park Fee	360	360	51	Park entrance fee per student plus 2 instructors. \$4 per student plus two instructors distributed by seven students (80/7)=\$51.43/student					
		Travel-International	60504	Tourism Tax	150	150	75	Tourism tax per student plus two instructors					
		Honorarium	65002	Honorarium for guest instructor/subject matter expert	800	800	114	Instructional technical expert					
		Shipping for Materials	61000	Baggage fee for equipment	250	250	36	first bag \$100, second extra bag \$150					

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		Educational Materials and Supplies	65501	Expendable class materials	200	200	29	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.					
				Total	\$ 23,598	\$ 23,598	\$ 3,425				\$ 1,361	67.72%	
									\$ 3,371	\$ 2,010			
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2262C	Field App. Marine Science: Assessment of Coral Reef Habitats	PT Employee	57000	Lab Technical Advisor	\$ 1,019	\$ 1,019	\$ 146	\$19.53/hr plus benefits for 45 hours per semester					
	NON TRAVEL OPTION	Rentals-Other	63005	FKCC II- 5 trips	4,740	4,740	677	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew					
1	Offered Per Year	Capital	71023	Primary and Secondary MAKO compressors	150	150	21	MAKO					
7	Estimated No. of Students	Maint. Materials	66001	Fill station and accessories	250	250	36						
		Maint. Equip	62502		20	20	3	Breathing Air Concepts, ACE					
		Travel	60507	Non-employee servicing for MAKOs	20	20	3						
		Supplies	65501	BCDs, wetsuits, regulators, safety,	100	100	14	Trident, Oceanic, ACE, Henderson, DAN					
		Maint. Materials	66001	general	250	250	36						
		Capital	70501		300	300	43						
		Shipping	61000	Shipping for materials	20	20	3						
		Educational Materials and Supplies	65501	Expendable class materials	200	200	29	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.					
				Total	\$ 7,069	\$ 7,069	\$ 1,010				\$ 357	54.65%	
									\$ 1,010	\$ 653			
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2263C	Coral Reef Biology & Management	PT Employee	57000	Lab Technical Advisor	\$ 3,057	\$ 1,019	\$ 85	\$19.53/hr plus benefits for 45 hours per semester					
		Educational Materials and Supplies	65501	Expendable class materials	600	200	17	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc.					
		Student Insurance	63503	Per person rate for Dive Accident Insurance	171	57	5	fee for the Dive Accident Insurance Plan * number of students					
3	Offered Per Year	Rentals - Others	63005	FKCCII-5 trips	14,220	4,740	395	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew					
12	Estimated No. of Students	Travel	60507		\$ 81	\$ 27	\$ 2	All Dive Courses					
		Shipping	61000		\$ 102	\$ 34	\$ 3	All Dive Courses					
		Maint Equipment	62502	General dive equipment, Regs and BCDs, safety equipment,	\$ 83	\$ 28	\$ 2	All Dive Courses					
		Supplies	65501	wetsuits, air cylinders, cylinder fills, and aerators	\$ 271	\$ 90	\$ 8	All Dive Courses					
		Maint Materials	66001		\$ 1,024	\$ 341	\$ 28	All Dive Courses					
		Capital	70501		\$ 1,465	\$ 488	\$ 41	All Dive Courses					
		Capital	70601		\$ 38	\$ 13	\$ 1	All Dive Courses					
		Capital	71023		\$ 634	\$ 211	\$ 18	All Dive Courses					
				Total	\$ 21,747	\$ 7,249	\$ 604				\$ 97	19.15%	
									\$ 604	\$ 507			
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB2263C UKC	Coral Reef Biology and Management	Personell	57000	Technical Advisor, Marine Science	\$ 848	\$ 848	\$ 121	45 hours/\$17.50 per hr + benefits					
1	Offered Per Year	Educational Materials and Supplies	65501	Expendable class materials	200	200	29	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, PVC for quadrats, transect tape, etc.					
7	Estimated No. of Students	Rentals - Equipment	63002	BCDs, wetsuits, regulators, tanks	210	210	30	6 rentals per course @ \$25 each					
		Rentals - Facilities	63001	Lagoon fee	280	280	40	1 lagoon per course @ \$40 each					
		Rentals - Others	63005	Charter boat fee	1,725	1,725	246	5 charter per course @ \$69 each					
			x	Total	\$ 3,263	\$ 3,263	\$ 466				\$ 0	0.00%	
									\$ 466	\$ 466			
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2721C	Survey of Mariculture (Online course with Field Trips)	Travel - Student	60506	(2) 12 Passenger Van (@\$65) x (3) field trips	\$ 780	\$ 390	\$ 22	AVIS or other vendor as available					
		Fuel, Vehicular	64005	Fuel for 2 vans for 3 field trips roundtrip (750 miles RT ea * 2 vans = 1500 miles)	860	430	24	Total miles / 14 miles per gallon *\$4.00 Gallon (rounded up)					
		Other Services	64500	Admission fees (Aquarium Encounters)	928	464	26	295 /person x 16 [14 students + 1 instructor + 1 technician]					
2	Offered Per Year	PT Employee	54000	Science Lab Technician (30 hours per semester)	1,294	647	36	\$18.59 x 30 hours + 16% Benefits					
18	No. Per Course	Educational Materials and Supplies	65501	Expendable class materials	600	300	17	Water proof paper, pens, pencils, clip boards, buckets, rubber bands, etc.					
				Total	\$ 4,462	\$ 2,231	\$ 123				\$ (24)	-16.40%	
									\$ 123	\$ 147			
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB 2722C	Mariculture Systems and Design	PT Employee	54000	Science Lab Technician (60 hours per semester)	\$ 1,293	\$ 1,293	\$ 185	\$18.59/hr for 60 hours + Benefits (6% and 10% FRS)					
1	Offered Per Year	Educational Materials and Supplies	65501	Aquaculture class materials - see assumptions	1,299	1,299	186	See aquaculture assumptions attached.					
7	Estimated No. of Students	Capital	70501	Capital Equipment Replacement (tanks, racks, water pumps, systems, support infrastructure, etc.)	47	47	7	Replace every 4th year (@\$750) x (0.25yr) shared cost of (4) aquaculture classes (OCB 2722C, OCB 2723C, OCB 2724C, OCB 2725L); estimate based on 2016-2017 funding years' estimates					

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					\$ 2,639	\$ 2,639	\$ 377			\$ 377	\$ 575	\$ (198)	-34.43%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
OCB 2723C	Nutrition of Mariculture Species	PT Employee	54000	Science Lab Technician (60 hours per semester)	1,293	1,293	185	\$18.59/hr for 60 hours + Benefits (6% and 10% FRS)					Updated enrollment and aquaculture lab expenses.	
1	Offered Per Year	Educational Materials and Supplies	65501	Aquaculture class materials - see assumptions.	1,299	1,299	186	See aquaculture assumptions attached.						
7	Estimated No. of Students	Capital	70501	Capital Equipment Replacement (tanks, racks, water pumps, systems, support infrastructure, etc.)	47	47	7	Replace every 4th year (@\$750) x (0.25yr) shared cost of (4) aquaculture classes (OCB 2722C, OCB 2723C, OCB 2724C, OCB 2725L); estimate based on 2016-2017 funding years' estimates						
					\$ 2,639	\$ 2,639	\$ 377			\$ 377	\$ 345	\$ 32	9.28%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
OCB 2724C	Tropical Ornamental Mariculture	Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (1) field trip x (4) days	256	256	37	AVIS or other vendor as available					Removed field trip from systems and design and replaced it with longer field trip here.	
		Fuel, Vehicular	64005	Fuel for (1) van for (1) field trip roundtrip for (3) days (1000 miles)	220	220	31	Total miles / 14 miles per gallon *\$3.00 Gallon (rounded up)						
1	Offered Per Year	Travel - Student	60506	Hotel rooms - \$75/student per night x total students + \$150.00 for 1 instructor x 2 nights	2,070	2,070	296	1 trip @\$75/student per night x total students + \$150 for 1 instructor x 3 nights						
7	Estimated No. of Students	PT Employee	54000	Science Lab Technician (60 hours per semester)	1,293	1,293	185	\$18.59/hr for 60 hours + Benefits (6% and 10% FRS)						
		Educational Materials and Supplies	65501	Aquaculture class materials - see assumptions.	1,299	1,299	186	See aquaculture assumptions attached.						
		Capital	70501	Capital Equipment Replacement (tanks, racks, water pumps, systems, support infrastructure, etc.)	47	47	7	Replace every 4th year (@\$750) x (0.25yr) shared cost of (4) aquaculture classes (OCB 2722C, OCB 2723C, OCB 2724C, OCB 2725L); estimate based on 2016-2017 funding years' estimates						
					\$ 5,185	\$ 5,185	\$ 741			\$ 741	\$ 575	\$ 166	28.82%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
OCB 2725L	Disease and Parasites of Marine Organisms Lab	PT Employee	54000	Science Lab Technician (60 hours per semester)	1,293	1,293	185	\$18.59/hr for 60 hours + Benefits (6% and 10% FRS)					Updated enrollment and aquaculture lab expenses.	
1	Offered Per Year	Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (1) field trip x (1) days	65	65	9	AVIS or other vendor as available						
7	Estimated No. of Students	Fuel, Vehicular	64005	Fuel for (1) van for (1) field trip roundtrip for (1) days (40 miles)	10	10	1	Total miles / 14 miles per gallon *\$3.00 Gallon (rounded up)						
		Educational Materials and Supplies	65501	Aquaculture class materials - see assumptions.	1,299	1,299	186	See aquaculture assumptions attached.						
		Capital	70501	Capital Equipment Replacement (tanks, racks, water pumps, systems, support infrastructure, etc.)	47	47	7	Replace every 4th year (@\$750) x (0.25yr) shared cost of (4) aquaculture classes (OCB 2722C, OCB 2723C, OCB 2724C, OCB 2725L); estimate based on 2016-2017 funding years' estimates						
					\$ 2,714	\$ 2,714	\$ 388			\$ 388	\$ 355	\$ 33	9.22%	
Course	Course Description	Type	Account No.	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
OCB 2900	Marine Resource Policy: Dry Tortugas National Park as a case study	Other Services-Instructional	64500	Ferry for field trip (e.g., Yankee Freedom) @\$114/person	912	912	130	114*(7 students + 1 instructor)					No Change	
		Student Travel	60506	Group Campground at \$30/night X 4 nights	120	120	17	Group Campground at \$30/night X 4 nights						
		Student Travel	60506	Admission fees (DRTO)	120	120	17	\$15 pp park admission fee*8 (stud + inst)						
		Student Travel	60506	Admission fees (Fort Zachary Taylor) - preliminary trip	10	10	1	\$6 per vehicle park admission fee. Up to 8 people per vehicle. * A .50 Monroe County surcharge will be added per person.						
		Travel - Student	60506	(1) 12 Passenger Van (@\$65) x (1) field trip x (1) days	65	65	9	AVIS or other vendor as available						
1	Offered Per Year	Fuel, Vehicular	64005	Fuel for (1) van for (1) field trip roundtrip for 1 day (10 miles)	10	10	1	Total miles / 14 miles per gallon *\$3.00 Gallon (rounded up)						
7	Estimated No. of Students	Educational Materials and Supplies	65501	Expendable class materials	100	100	14	Water proof paper, pens, pencils, clip boards, field guides, buckets, rubber bands, etc.						
					\$ 1,337	\$ 1,337	\$ 191			\$ 191	\$ 191	\$ -	0.00%	