

**THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2023**

Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1651C	Gas and Electric Welding - KW	Supplies	65501	Welding Materials	2,467	1,234	176	See assumptions attached "Welding Equipment"					No Change
		Equipment	70601	Replacement Program	2,178	1,089	156	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	240	120	17	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	29	14	2	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	57	29	4	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	1,178	589	84	American Welding Society Annual Membership and Online Library					
2	Sections Per Year	PT Employee	57000	Lab Assistant	1,447	723	103	Setup and takedown lab equipment.					
7	Estimated No. of Students	Total			7,595	3,798	543		\$ 543	\$ 543	(0)	0%	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1651C	Gas and Electric Welding - UKC	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"					Increase due to enrollment and inflation of current expenses.
		Equipment	70601	Replacement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	50	50	7	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
1	Sections Per Year	57000 Total			3,260	3,260	466		\$ 466	\$ 390	76	19%	
7	No. of Students												
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1653C	Shielded Metal Arc Welding - UKC	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"					Increase due to enrollment and inflation of current expenses.
		Equipment	70601	Replacement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	50	50	7	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
1	Sections Per Year	Total			3,260	3,260	466		\$ 466	\$ 390	76	19%	
7	No. of Students												
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change

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MTE1653C	Shielded Metal Arc Welding - KW	Supplies	65501	Welding Materials	2,467	1,234	176	See assumptions attached "Welding Equipment"			No Change		
		Equipment	70601	Replacement Program	2,178	1,089	156	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	240	120	17	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	29	14	2	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	57	29	4	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
1	Sections Per Year	PT Employee	57000	Lab Assistant	723	723	103	Setup and takedown lab equipment.					
7	Estimated No. of Students		Total		6,283	3,798	543		\$ 543	\$ 543	(0)	0%	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2652C	Advanced Welding Techniques - KW	Supplies	65501	Welding Materials	2,467	1,234	176	See assumptions attached "Welding Equipment"			No Change		
		Equipment	70601	Replacement Program	2,178	1,089	156	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	240	120	17	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	29	14	2	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	57	29	4	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
1	Sections Per Year	PT Employee	57000	Lab Assistant	723	723	103	Setup and takedown lab equipment.					
7	Estimated No. of Students		Total		6,283	3,798	543		\$ 543	\$ 543	(0)	0%	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2652C	Advanced Welding Techniques - UKC	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"			Increase due to enrollment and inflation of current expenses.		
		Equipment	70601	Replacement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	50	50	7	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
1	Sections Per Year							Setup and takedown lab equipment.					
7	No. of Students		Total		3,260	3,260	466		\$ 466	\$ 390	76	19%	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change

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MTE2654C	Pipe Welding with MIG and TIG - KW	Supplies	65501	Welding Materials	2,467	1,234	176	See assumptions attached "Welding Equipment"			No Change		
		Equipment	70601	Replacement Program	2,178	1,089	156	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	240	120	17	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	29	14	2	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	57	29	4	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
1	Sections Per Year	PT Employee	57000	Lab Assistant	723	723	103	Setup and takedown lab equipment.					
7	Estimated No. of Students	Total		Total	6,283	3,798	543		\$ 543	\$ 543	(0)	0%	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2654C	Pipe Welding with MIG and TIG - UKC	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"			Increase due to enrollment and inflation of current expenses.		
		Equipment	70601	Replacement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	50	50	7	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
1	Sections Per Year	Total		Total	3,260	3,260	466		\$ 466	\$ 390		76	19%
7	No. of Students												
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
PMT 1135C	Gas Metal Arc Welding - KW	Supplies	65501	Welding Materials	1,234	1,234	176	See assumptions attached "Welding Equipment"			New Course		
		Equipment	70601	Replacement Program	1,089	1,089	156	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	120	120	17	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	14	14	2	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	29	29	4	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
1	Sections Per Year	PT Employee	57000	Lab Assistant	807	807	115	Setup and takedown lab equipment.					
7	No. of Students	Total		Total	3,882	3,882	555		\$ 555		555	100%	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
PMT1135C	Gas Metal Arc Welding - UKC	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"					

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	Equipment	70601	Replacement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"						New Course
	Equipment	70501	Replacement Program	78	78	11	See assumptions attached "Welding Equipment"						
	Other Services	64500	Laundry Services	50	50	7	See assumptions attached "Welding Equipment"						
	Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached "Welding Equipment"						
	Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library						
1	Sections Per Year												
7	No. of Students		Total	3,260	3,260	466		\$ 466	\$ -	466	100%		

Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
PMT1156C	Gas Tungsten Arc Welding - UKC	Supplies	65501	Welding Materials	1,073	1,073	153	See assumptions attached "Welding Equipment"					New Course
		Equipment	70601	Replacement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	50	50	7	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	100	100	14	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
1	Sections Per Year												
7	No. of Students		Total		3,260	3,260	466		\$ 466		466	100%	

Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
PMT 1156C	Gas Tungsten Arc Weding - KW	Supplies	65501	Welding Materials	1,234	1,234	176	See assumptions attached "Welding Equipment"					New Course
		Equipment	70601	Replacement Program	1,089	1,089	156	See assumptions attached "Welding Equipment"					
		Equipment	70501	Replacement Program	120	120	17	See assumptions attached "Welding Equipment"					
		Other Services	64500	Laundry Services	14	14	2	See assumptions attached "Welding Equipment"					
		Freight/Postage	61000	Welding Materials	29	29	4	See assumptions attached "Welding Equipment"					
		Membership	64501	AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
1	Sections Per Year												
7	No. of Students		Total		3,882	3,882	555		\$ 555		555	100%	