

The College of the Florida Keys OPE ID: 00148500

GENERAL INFORMATION

Location: 5901 College Rd Key West, FL 33040

Phone: (305) 296-9081

Number of Full-time Undergraduates: 397

Men: 222

Women: 175

ATHLETIC DEPARTMENT INFORMATION

Director: Lori Bosco

Address:

5901 College Road Key West, FL 33040

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Lori Bosco

Title: Athletic Director

Phone: (305) 809-3562

Sanction Body: NJCAA Division III

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Swimming	3	3
Total Participants Men's and Women's Teams	3	3
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	3	3

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Swimming	0		0			1	1		1
Coaching Position Totals	0	0	0	0	0	1	1	0	1

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Swimming					0	1	1		1
Coaching Position Totals	0	0	0	0	0	1	1	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$0	\$0
Number of Head Coaches Included in Average		
Average Annual Institutional Salary per FTE		
Number of FTEs Included in Average	0.00	0.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>	
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Swimming	3	\$3,364	\$10,093	3	\$3,364	\$10,093	\$20,186
Total Operating Expenses Men's and Women's Teams	3	N/A	\$10,093	3	N/A	\$10,093	\$20,186

CAVEAT

CFK had five away meets during the regular season (required travel, hotel and team supplies) and attendance to National Championships which required airfare and hotel accommodations.

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Expenses of all Sports, Except Football and Basketball, Combined	\$11,843	\$11,843	\$23,686
Total Expenses Men's and Women's Teams	\$11,843	\$11,843	\$23,686

Not Allocated by Gender/Sport	N/A	N/A	\$3,500
Grand Total Expenses	N/A	N/A	\$27,186

CAVEAT

In the Not allocated by gender/sport-placed amount of NJCAA membership and coaches dues.

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Revenues of all Sports, Except Football and Basketball, Combined	\$11,843	\$11,843	\$23,686
Total Revenues Men's and Women's Teams	\$11,843	\$11,843	\$23,686
Not Allocated by Gender/Sport	N/A	N/A	\$3,500
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$27,186

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$0	\$0	\$0
2 Total of Assistant Coaches' Salaries	\$0	\$0	\$0
3 Total Salaries (Lines 1+2)	\$0	\$0	\$0
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$10,093	\$10,093	\$20,186
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$10,093	\$10,093	\$20,186
8 Total Expenses for Teams	\$11,843	\$11,843	\$23,686
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,750	\$1,750	\$3,500
10 Not Allocated Expenses			\$3,500
11 Grand Total Expenses (Lines 8+10)			\$27,186
12 Total Revenues for Teams	\$11,843	\$11,843	\$23,686
13 Not Allocated Revenues			\$3,500

14	Grand Total Revenues (Lines 12+13)			\$27,186
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

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The College of the Florida Keys offers "club based" sports to its student body as a fun, team-building activity. Currently swimming is in operation, however, other club-based sports such as beach volleyball and flag football are under consideration.

